

## Cost-Effectiveness (costs in 2007 dollars)

	ALTERNATIVE 6-TSM	ALTERNATIVE 6A	ALTERNATIVE 6B	ALTERNATIVE 7A	ALTERNATIVE 7B
Capital Costs	\$86,860,000	\$777,530,000	\$449,920,000	\$777,530,000	\$449,920,000
Equivalent Annual Capital Costs*	\$7,440,700	\$62,202,400	\$36,443,500	\$62,202,400	\$36,443,500
Equivalent Annual Capital Costs above TSM		\$54,761,700	\$29,002,800	\$54,761,700	\$29,002,800
Net Change in Operating Costs	\$14,793,000	\$28,129,000	\$26,859,000	\$28,129,000	\$26,859,000
Operating Costs above TSM		\$13,336,000	\$12,066,000	\$13,336,000	\$12,066,000
Daily User Benefit Hours	6,300	13,200	13,700	13,300	13,800
Benefit Hours above TSM		6,900	7,400	7,000	7,500
Annual Benefit Hours		2,070,000	2,220,000	2,100,000	2,250,000
Cost-Effectiveness Index		\$32.90	\$18.50	\$32.43	\$18.25

\* These are the one-time capital costs expressed as an annualized stream of payments over 20 years, much as the value of a mortgage can be expressed in terms of annual payments.

Costs represent a “snapshot” in time for comparison. Project costs are subject to change based on world and local financial markets and will be reevaluated for the Final Environmental Impact Statement.